

TABLE OF CONTENTS

Introduction_____	1
Methodology_____	2
Financing of Mental Health Services_____	2
Prior to Realignment_____	2
Realignment_____	3
Description_____	3
Funding Sources for Realignment_____	4
Realignment Impact_____	5
Current Realignment Funding_____	6
Other Mental Health Program Funding Resources_____	8
Medi-Cal_____	8
Other State General Funds_____	10
Medicare_____	10
Grants, Patient Fees and Insurance_____	11
Mental Health Service Delivery System_____	11
Clients Served_____	12
Services Provided_____	15
Expenditures/Cost of Services_____	17
Medi-Cal Costs/Non-Medi-Cal Costs_____	17/18
Comparison of Inpatient and Outpatient Costs_____	19
Revenues_____	21
Medi-Cal_____	21
Realignment_____	24
Comparison Between Mental Health, Social Services, And Health Programs_____	24
Transfers Between Mental Health, Social Services And Health Programs_____	25
Overall Mental Health Realignment Funding_____	26
Summary of Data Analysis_____	29
Services_____	29
Expenditures_____	30
Revenues_____	30